TECHNOLOGY Mini-Grant 2021 Grant Application Overview

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Session Objectives

- 1. Grant Overview
- 2. Changes in the Technology Mini-Grant Program
- 3. Grant Application Basics
- 4. Best Practices





Grant Overview

Eligibility

- Public Libraries eligible to receive FY21 state aid
 - AND if the library has a website-
- The website must be actively maintained and link to TumbleBook Library Deluxe AND IF A REAL MEMBER
- Link to the statewide online databases on their library website

Work Authorization (E-Verify)

Applies to grants requesting \$5,000 or greater

Links within the grant application

Purpose and Goals

- To replace older technology
- To purchase new technology
- To be completed within a 5-month timeframe



Highest Grant Priorities

- Risk of imminent failure
- Software systems no longer supported
- Hardware that does not meet software systems requirements



COVID-19 response

Other Grant Priorities

- Systems to manage public access to workstations or printing
- Wireless access equipment
- Computer training labs
- Improving access for patrons with disabilities
- Computers to be used in job-related training, online courses, or certification testing.

Grant Timeline

Application Due: November 16, 2020

Approximate Award Announcement: December, 2020

Grant Management Session: December 30, 2020

Grant Period: January 4, 2021 – June 30, 2021

Final Report Due: July 31, 2021



Grant Payments

- •Two installments (50/50)
- •First payment cannot be requested until the grant period has started
- Must begin spending grant funds within 45 days
- Final payment with final report





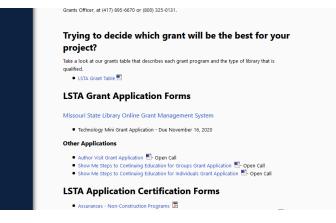
Changes

Changes to the Application

- It's online
- Computer Specifications
- Budget Spreadsheet
- Signature Page

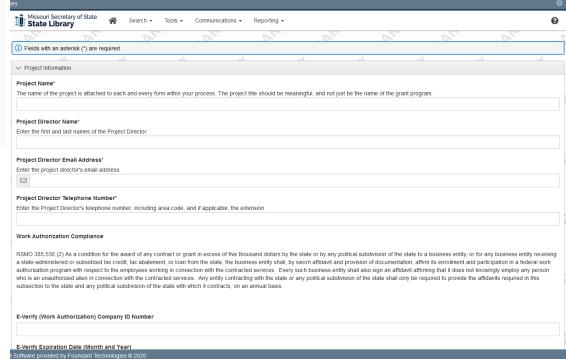


Online Grant Management System





Logon Page Email Address* Welcome to the Missouri State Library's Online Portal. New Users: Please cick on "Create New Account" to complete the registration process and create your logon credentals. Existing Users: Please enter your credentals and log in it you forgot your password; please when your password; please we then "Yorgot your Password" ink to the left to reset your password. Forgot your Password? Not sure? I you think that you or someone at your organization has already registered in the system, do not create a new account. Please contact They State with Entry Blauveridia. They State with Entry Blauveridia in your for terceive your organization has already registered in the system, do not create a new account. Please contact They State with Entry Blauveridia in Your by the receive your



Minimum Computer Specifications Recommended, Not Required

Item Minimum Specifications	Maximum Cost Supported in Grant Per Unit	
 Desktop PCs including All-in-Ones 3.2 GHz Intel Core i5-7th generation 8 GB Memory 500 GB 7200 RPM Hard Disk Drive or 256 GB Solid State 	\$1,600	
 Drive 20" Flat Panel Monitor Intel HD Graphics 530 LAN Networking Port and Wi-Fi 2.4/5GHz Wireless Capable Windows 10 		
 Laptop PC 2.5 GHz Intel Core i5-7th generation 8 GB Memory 500 GB 7200 RPM Hard Disk Drive or 256 GB Solid State Drive 14" Display area Intel HD Graphics 520 LAN Networking Port and Wi-Fi 2.4/5GHz Wireless Capable Windows 10 	\$1,600	

Application Signature Page

Only have to sign once and you agree to:

- Grant Agreement Standard Terms and Conditions
- Certifications Regarding Nondiscrimination;
 Debarment and Suspension; Drug-Free Workplace;
 Federal Debt Status; Lobbying; and Trafficking in Persons
- Assurances Non-Construction Programs
- Internet Safety Certification, if applicable
- Business Entity Certification, if applicable



Good to Review

Good to Review

- Required IMLS survey questions
- Local Match for Warranties

- Buying through the State Contract
- Indirect Cost Rate

MOREnet Services

When and Who to Survey

Survey Patrons

When project has a patron training component

Survey Staff

- When project has a staff training component
- When the project involves educational software
- When the project involves planning and/or evaluation

Local Match Requirements

Single unit price \$1,000 to \$9,999.99, 1-3 years warranty included	25% local match
Single unit price \$1,000 to \$9,999.99, 4 years warranty included	30% local match
Single unit price \$1,000 to \$9,999.99, 5 years warranty included	35% local match
Single unit price \$1,000 to \$9,999.99, 6 years warranty included	40% local match
Single unit price \$1,000 to \$9,999.99, 7 years warranty included	45% local match
Single unit price \$10,000, 1 to 5 years warranty included	50% local match
Single unit price \$10,000, 6 years warranty included	55% local match
Single unit price \$10,000, 7 years warranty included	60% local match
Extended Warranties Priced Separately	1st year fully paid LSTA, remainder local

Shi | Searc

Hardware Soft

Software

Brands

Solutions

Tools

My Account

888-744-4084

Welcome to the SHI Catalog for Missouri Govt

As a global provider of IT products and solutions, SHI is named on many Missouri contracts and here to support all your IT needs. If you have any questions please contact your account team.





APC SurgeArrest Personal - surge protector



Dell Latitude 5590 - 15.6" - Core i

\$899.07



Lenovo ThinkCentre M910x - ti

\$807.73

\$21.64



Apple iMac 8 GB

\$1,211.38

And A

Microsoft Surface Go - 10"

\$428.29



Dell UltraSharp U2417H

\$273.56



Bulk Buy

OAITSDw/Tagging Dell Bulk

Desktop Computers

Portable Computers

Servers

Printers

Accessories

HP PCS for K-12 Customers

view entire catalog...

Useful Links

Public Sector Selection

Order Status

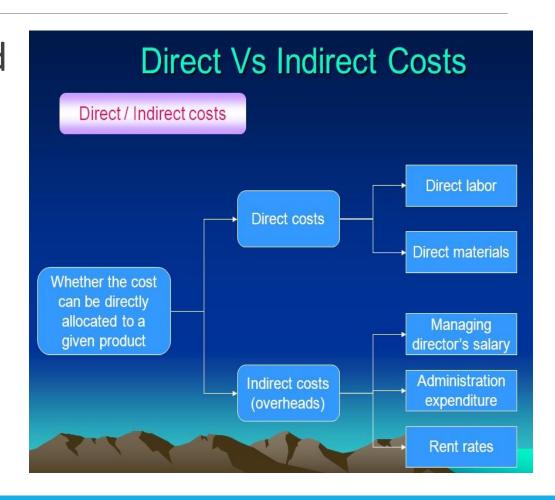
Retrieve Quotes

Indirect Cost Rate (ICR)

Use the standard10% federalde minimus rate

Use federally negotiated rate

Decline



Indirect Cost Rate

Indirect Cost Rate Example		
Standard 10% MTDC Rate or Your Institution's	10.00%	
LSTA Total Personnel	\$3,523.15	
LSTA Total Consultant Fees	\$0.00	
LSTA Total Supplies	\$427.66	
LSTA Total Travel	\$0.00	
LSTA TOTAL Services	\$2,200.00	
LSTA GRAND TOTAL	\$6,150.81	
Indirect Cost Rate to Claim	\$615.08	

MOREnet Network & Technology Services

- Troubleshooting
- Consulting
- Design
- Analysis

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Grant Application Basics

LSTA Grants Statutes and Regulations

Museum and Library Services Act of 2003: Public Law 108-81, 117 Stat. 991 (2003)

General Regulations for Administering the Grants: 2 CFR 200

Work Authorization Program: RSMo 285.530

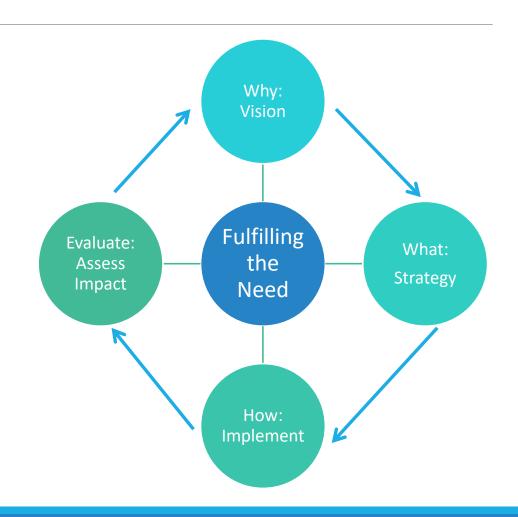
Links to these statutes and regulations are available online at:

https://www.sos.mo.gov/CMSImages/LibraryDevelopment/GrantsManual.pdf

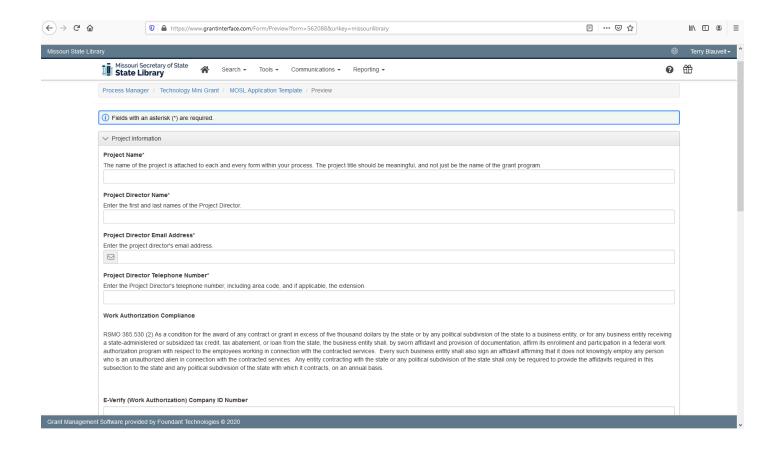
Project Development

Get Organized:

- Need
- Resources
- Activities
- Outputs
- Outcomes
- Impacts



Basic Information



The Program Narrative

Explain your project

Project Promotion

Evaluation

Additional Questions



Evaluation

- Shaping Outcomes: http://www.shapingoutcomes.org
- Perspectives on Outcome Based Evaluation for Libraries and Museums:

http://www.imls.gov/assets/1/Asset Manager/PerspectivesOBE.pdf

Project Outcome:
 https://www.projectoutcome.org/



Budget Spreadsheet

			2019-2	020 LSTA BUDGET W	ORKSHEET		
me of I	Library						
	Project						
	Category	Item Description	Qty	Cost per Unit	LSTA Funds	Local Funds	Total Cost
	Equipment with a per	-					
	unit cost of over \$5,000 per unit						\$0.00
							\$0.00
							\$0.00
							75155
			1				\$0.00
							\$0.00
							\$0.00
							\$0.00
				Equipment Subtotal	\$0.00	\$0.00	\$0.00
	Personnel, including						
	salaries, wages, and benefits						\$0.00

Instructions

Budget Chart

Budget Spreadsheet

INSTRUCTIONS

2019-2020 LSTA GRANT BUDGET WORKSHEET

When completed, upload this Excel form into an email to LSTA@sos.mo.gov to record the expenditures for your grant.

Please fill in the budget worksheet to create a line-item budget to submit with your grant application. Provide a brief description and separate costs for each type of item to be purchased. Round all figures DOWN to the nearest whole dollar for LSTA funds. Include local funds as appropriate, based on lifeting funds guidelines.

1. Equipment - Only nonexpendable, tangible property with a per item acquisition cost over \$5,000 should be listed here. Requires advance written approval from the State Library obtained at the time of application.

2. Personnel - Salarios and benefits for additional library staff or additional staff hours for existing, part-time staff.

3. Services - List services provided by a third-party contractor or vendor. Examples of services include software, conference registration fees, training providers, program presenters, and media costs including magazines, new spapers, radio, television and online advertisements.

4. Supplies including Technology - Hardware such as computers, printers, and whiteboards with a per item cost under \$5,000; supplies used for the project such as cables, wall rack, mailing supplies, switches, etc.

5. Indirect Cost - If applicable, the amount of Indirect Cost eligible to be claimed. Note, Indirect costs must be in your original application in order to claim.

Budget Spreadsheet

		2019-2020 LSTA BUDGET WORKSHEET					
	Library						
ne of I	Project						
	Category	Item Description	Qty	Cost per Unit	LSTA Funds	Local Funds	Total Cost
	Equipment with a per unit cost of over \$5,000 per unit	•		·			\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
				Equipment Subtotal	\$0.00	\$0.00	\$0.00
	Personnel, including salaries, wages, and						
	benefits						\$0.00

Budget Narrative

Include every item on Budget Worksheet

Federal or local funds?

Justify costs:

- Why do you need that?
- How does that help with your project/goals.

Explain all figures

MUST MATCH THE SPREADSHEET



Large Purchase Price Analysis

Example:

Date	Source	Vendor	Item Description	Amount
11/2/2020	Online	A Computer Store	6 i7 desktop computers	\$5,992
11/3/2020	Letter	B Computer Store	6 i7 desktop computers	\$6,270
11/6/2020	Email	C Computer Store	6 i7desktop computers	No response

Vendor B was selected. The vendor is local and familiar with our library's network and it is the library's policy to use a local vendor when available.

Best Practices: Know Ahead

Legal responsibilities

Your library's policy on grant applications

Who signs?



Best Practices

Have a realistic, justified budget

✓ LSTA and local funds

Check your math

Be sure all attachments are included

- ✓ Form signed
- **✓** Budget spreadsheet
- **✓** Survey drafts
- ✓ Market analysis



Can't Fund What You Need?

Other funding resources are located in the appendix of our grant manual available online at:

<u>https://www.sos.mo.gov/CMSImages/LibraryDevelopment/GrantsManual.pdf</u>





Questions?

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